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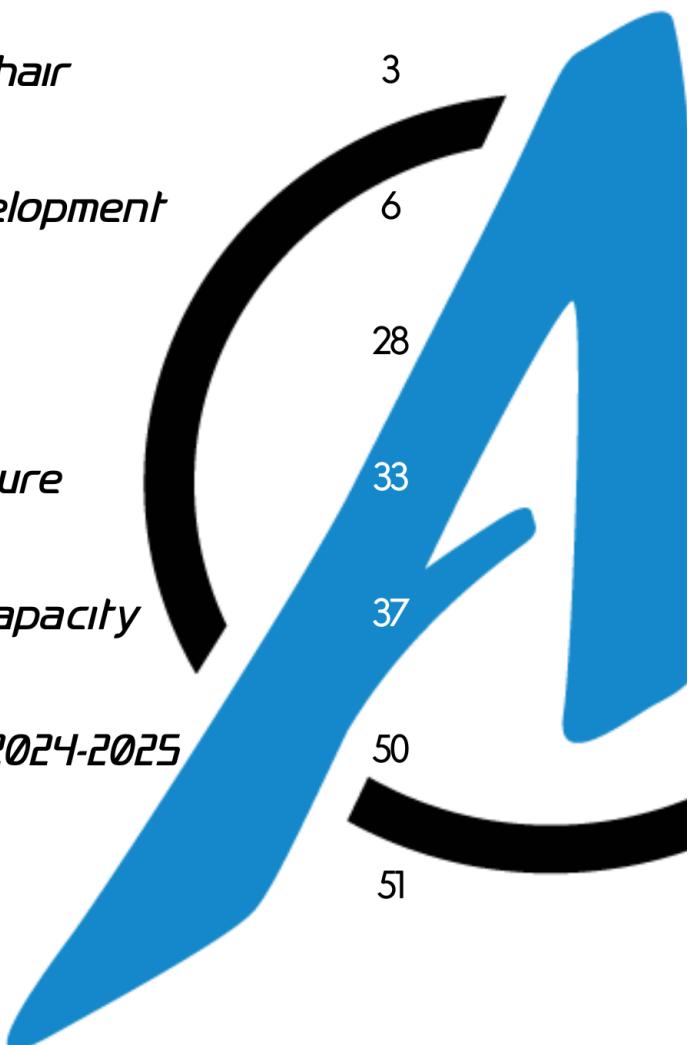
Board Members: 2024-2025

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Staff Members

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volleyball alberta

Dear members and stakeholders,

Reflections on the 2024–2025 season bring flashes of joy - it's truly inspiring to witness so many individuals experiencing the welcoming and connected community that volleyball creates. Whether on the court, behind the scenes, or in the stands, our sport continues to bring people together in meaningful ways.

This year, our volleyball community came together to honour two remarkable contributors: Ken Briggs and Scott McLean, who were inducted into our Hall of Fame. The Awards & Hall of Fame Banquet remains a highlight of our season - not only for the celebration of excellence, but for the way it showcases the deep interconnections within our sport. From rising stars receiving athlete awards to the coaches and referees who support them, it's always striking how closely linked our Hall of Famers are to nearly everyone in the room.



On the competitive front, we celebrated outstanding performances at the Canada Games, where our 18U Boys captured gold and our 18U Girls earned silver, an incredible achievement that speaks to the talent and dedication of our athletes and their support teams.

Perhaps most importantly, we were able to serve more members than ever before. Some key highlights include

- **6% overall growth in membership**, including a **10% increase in referees**—a testament to the growing interest and commitment across all roles in our sport.
- **10% increase in Indoor Competitive teams at 2025 Provincials**, continuing a strong upward trend following 17% growth in 2024 and 28% in 2023.
- **9% increase in Beach Competitive teams at 2025 Provincials**, reflecting the expanding reach of our programs.
- A collective effort to improve **accessibility**, including:
 - o Expansion of Early Stages programs with reduced fees through the *Every Kid Can Play* grant.
 - o Investment in athlete support programs, including *KidSport* top-up funds and high-performance athlete support.



We are deeply grateful for your patience and support as we adapt to this growth. Over the past four seasons, our membership has grown by an incredible **62%** - from 10,877 in 2021–2022 to 17,606 in 2024–2025. This growth is exciting, but it also challenges us to evolve.

We've heard your feedback and are working hard to improve our internal capacity. This includes increasing staff resources and exploring more efficient systems and technologies, such as the launch of our new website and the integration of AI tools. We're also committed to improving communication and transparency, ensuring we share not just what we're doing, but why we're doing it.

We recognize that external constraints, like facility access, continue to impact our community. We're actively exploring innovative partnerships and long-term solutions to address these challenges.

Finally, we've taken time to update our foundational documents, including our bylaws and membership policy. These updates are designed to better support our sport leaders, administrators, coaches, and referees, because when we take care of those who care for our athletes, the entire sport experience improves.

Thank you for being a part of this journey. Your passion, commitment, and feedback continue to shape our path forward. We look forward to building on this momentum together.

Warm regards,

Curt Clement

Curt Clement

Chair of the Board

volleyball alberta

VISION

To unite our members and stakeholders in a safe and inclusive volleyball pathway.

MISSION

Leading the growth and development of volleyball.



VALUES

Progression
Transparency
Fairness
Inclusivity
Integrity

The following report has been prepared in accordance with Volleyball Alberta's policies.

Pathways & Development

1. COACHES

A. EDUCATION AND DEVELOPMENT

Professional Development Opportunities	Date	Participants
NCCP Pathways with Mike Ling	Feb 18, 2025	20
Teaching Setting Skills with Brock Davidiuk	April 2, 2025	26
DIGGING DEEPER Coach Symposium- Sarah Pavan & TJ Sanders as featured presenters	June 20-21, 2025	26
Pass Like a Pro with Chris Voth	June 25, 2025	14

- VA returns as an event sponsor for the **EmpowerHer Summit 2026**: an annual multisport summit with education topics surrounding women in sport.
- **CAC Women and Gender Equity Project**: Volleyball Alberta was a successful applicant for the Coaching Association of Canada's Women and Gender Equity Project. This mentorship-based project started in January 2025 and wraps up in March 2026. This project supports mentorship within the indoor and beach disciplines. Mentor coaches in the program are Chantelle LaMotte and Raynell Prince. Mentee coaches are Chelsea Markowski and Sophia Furlan.
- **Digital Learning Expansion** Volleyball Canada has signed on with Docebo for their new Learning Management System. "Volleyball Connect" is the new LMS and is an expanded online system including learning/training opportunities and resources for coaches, referees, athletes, club leaders, etc. **Volleyball Canada launched the LMS on September 22** and currently the Coaches section is the most developed area. Alberta, Saskatchewan, Manitoba, Quebec comprised the working group for the Volleyball Connect LMS.
- **Sport for Life Partnership: Smashball Training** VA partnered with Sport for Life to deliver Smashball training in two indigenous communities in Northern Alberta on May 24 and 25. The in-person workshops were in Calling Lake and Wabasca with 18 sport leaders participating.

B. CERTIFICATION

Learning Facilitators	2023-2024 (Active)	2024-2025 (Active)
Community Coach	2	2
Development Coach	2	3
Advanced Development Coach	4	3

NCCP Workshops	2023-2024	2024-2025*
Development Coach	12 courses, 186 coaches	17 courses, 271 coaches
Advanced Development Coach	8 courses, 63 coaches	4 courses, 32 coaches

*VC changed coach requirements reducing the need for these workshops

Coach Evaluations	2023-2024	2024-2025
Development Coach	17 completed 13 in progress	22 completed 30 in progress
Advanced Development Coach	7 (Indoor Portfolio)	3 (Indoor Portfolio) 2 (Beach Portfolio)
Active Coach Evaluators	7	9
New Coach Evaluators in Training	2	4

2. REFEREES

A. EDUCATION/ DEVELOPMENT

Women in Officiating Weekend (WOW) 2025

- VA was successful in the Take the Lead Grant application again, receiving \$2,000 from the InMotion Network to support the 2025 event.
- WOW 2025 was hosted in Edmonton and supported the tournaments at the Saville Centre for the weekend of March 22-23 (15U and 18U girls).
- This year's event featured a panel of Erminia Russo (NAIT Women's Volleyball Head Coach and Olympian), Erin Brennan (Mental Performance Consultant) and Emily Clarke (CFL Official), for a discussion moderated by VA's Cassie Hawrysh on women in officiating and sport.
- 43 women referees participated in the 4th annual event weekend.

Blue Whistle Initiative

- The **Blue Whistle initiative** and **Positive Feedback Form** were launched by Volleyball Alberta and the Referee Leadership Group during the 2024–2025 Club Season. This initiative was designed to:
 - Support new referees by creating a more welcoming and encouraging environment.
 - Highlight positive experiences with referees throughout the season, helping to foster a culture of appreciation and recognition within the volleyball community.



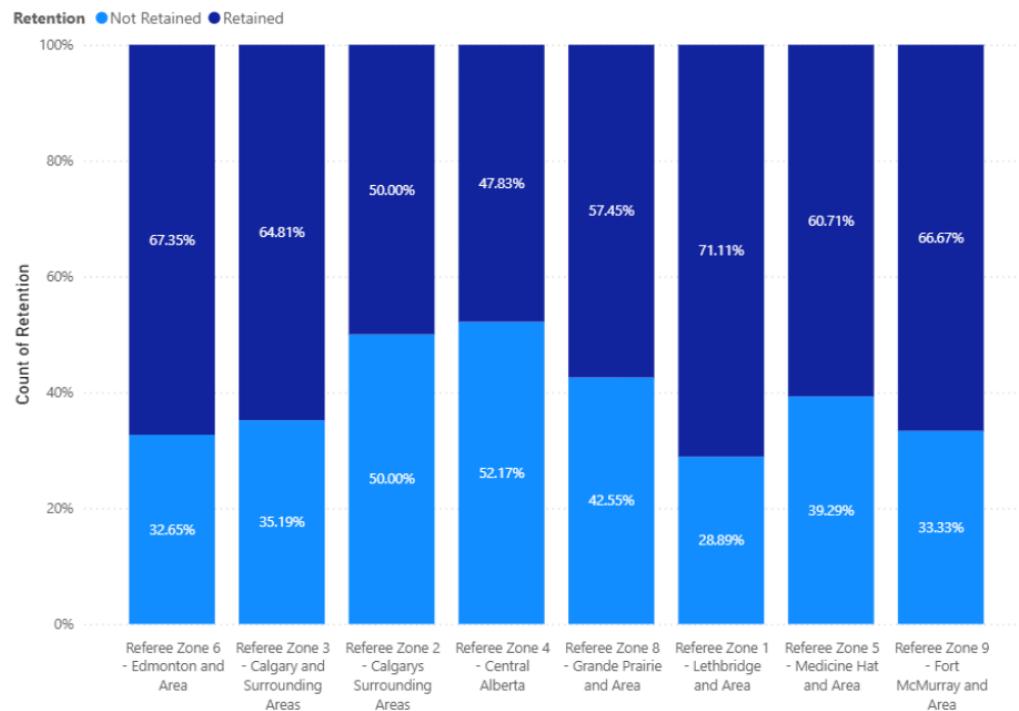
B. CERTIFICATION

Clinics Offered Rural and online clinics added in 2023-2024 to increase accessibility.

2022-2023	2023-2024	2024-2025
20 Level 1 Clinics 1 Level 2 Clinic Total: 21 Clinics	21 Level 1 Clinics 252 registrations 3 Level 2 Clinics Offered 24 registrations 1 Level 3 Clinic Offered 5 registrations Total: 25 clinics 281 registrations	21 Level 1 Clinics 381 registrations 3 Level 2 Clinics Offered 53 registrations 1 Level 3 Clinic Offered 5 registrations Total: 25 clinics 439 registrations
Referee Clinicians 20	Referee Clinicians 29	Referee Clinicians 25

Congratulations to new Level 4 Referee, Roger Chan!

C. REGISTRATION AND RETENTION





Registration Information

2022-2023	2023-2024	2024-2025
434 Referees	543 Referees (36% increase)	598 Referees (10% increase)

Registration Information by Demographic

CATEGORY	2022-2023	2023-2024	2024-2025
	By Gender		
Men	237	301	334
Women	195	242	26
Non-Binary	1	0	0
By Level			
Novice	130	132	211
Level 1	132	231	202
Level 2	99	98	108
Level 3	49	44	53
Level 4	21	21	21
Level 5	3	3	4
By Zone			
Zone 1	32	46	46
Zone 2	38	61	Combined with Zone 3
Zone 3	102	97	187
Zone 4	47	63	49
Zone 5	17	27	26
Zone 6	145	187	226
Zone 7	14	Split into Z4/Z6	-----
Zone 8	36	42	51
Zone 9	6	6	6

3. CLUBS

- **Club Resources** A dedicated club presidents webpage was created which includes a news bulletin, upcoming events, and resource documents to support new clubs with start-up information. It includes template documents for bylaws and policies new clubs should consider. The webpage is a main hub of important resources for club administrators to access in one area:
 - VA's new Membership & Registrant Policy & Bylaws
 - Becoming a Member: A Procedural Guide to Incorporating Your Club
 - Club Manual – 1st Edition: Resource with Templates galore (including bylaws and policies)
 - Insurance Information
 - News Bulletin & Upcoming Events
- **Transgender & Non-Binary Inclusion in Sport Workshops** VA contracted Inclusion Incorporated to provide a two-part series for members to better understand transgender and non-binary inclusion in youth sports in January 2025.

As a new [Club Membership Policy](#) was accepted for implementation beginning in the 2025-2026 season, we began intaking clubs in August 2025. The policies intention was for risk mitigation to club leaders and outlines 3 types of Group Registrants that will be accepted: Certified Volleyball Clubs (Voting), Non-Certified Volleyball Clubs, and Registered Businesses.

Category	2024-2025 (Self Declared)	2025-2026 to Date (August 2025-October 2025)
Registered clubs	48	-
Unregistered clubs	40	-
Unknown	23	-
BC Clubs	6	-
Certified Volleyball Club (Non-Profit or Charity)	-	79
Non-Certified Volleyball Club	-	25
Registered Businesses	-	19
OVERALL	117	123

4. RECREATIONAL PATHWAYS

A. EARLY STAGES

Go Sports Grassroots programs for kids primarily aged 6-12 continued at their original location, Saville Centre, with expansion into new communities the Every Kid Can Play Grant over the 2023-2024 & 2024-2025 seasons. We also introduced a new Smashfest program, a one-day format to introduce kids to volleyball.



Location	2023	2024	2025
Saville Centre (Edmonton)	502	441	568
Orchards (South Edmonton)	-	-	34
Fort Saskatchewan	-	-	61
St. Albert	-	-	23
Smashfest (Edmonton)	-	-	23
Total	502	441	709

School Outreach VA participated in the NCTCA, GETCA and CATCA Teacher Conventions in 2025 hosting a booth and on-court session to promote Smashball and recreational resources for volleyball (147 participants). This resulted in 50 teachers inquiring about running future sessions with their respective schools.

VA partnered with the University of Calgary and Fort Vermillion educators to provide in-school programs to the students there for two schools. We sent two coaches up for 5 days to work with kids from kindergarten to grade 12 and work with their volleyball team.

2024-2025 Edmonton School Sessions Volleyball Alberta was able to reach 1,791 students over the 2024-2025 students through the new GO Sports Schools program.

Go Sport Schools Program	
Number of Sessions	64
Total Schools	30
Number of Students	1,791

B. CAMPS

Volleyball Alberta offers a variety of summer camps for ages 6-16, expanding into new communities in 2025. This past year saw 72% increase in capacity and a 16% increase in participation.



Camp	2024	2025
Week 1- Sylvan Lake	88/89	77/85
Week 2- Sylvan Lake	83/85	89/85
Week 1- Edmonton	42/45	42/45
Week 2- Edmonton	34/45	34/45
Week 3- Grimshaw	-	16/40
Week 4- Calgary	-	23/45
Week 1- Smashball - Edmonton	36/72	8/36
Week 2- Smashball - Edmonton	-	21/36
Week 3- Smashball - Grimshaw	-	16/25



B. BEACH

Summer Leagues

League	2024 Teams	2025 Teams	% Change
Youth	178	208	14%
Adult	41	39	-5%

In 2025, an adult Co-Ed tournament format was newly added to increase offerings.

C. REGIONAL GAMES

2026 Alberta Winter Games

The next Alberta Winter Games is February 13-16, 2026, in Lakeland County for the 15U Age Group. Coach positions have been filled, and registration for tryouts are open and scheduled in November and December 2025.

2026 Alberta Summer Games

The next Alberta Summer Games will be held in Strathcona County, July 16-19, 2026. The hiring of coaches begins in October 2025; tryout information will be posted in the new year.

5. HIGH PERFORMANCE

Athlete identification process Team Alberta The GMTM platform was used in 2024 and 2025 for initial submission of interest for Team Alberta. It was only used for Indoor in 2024 and it was expanded to Beach in 2025.

Identification Camps GMTM lists were used to invite athletes to ID camps where they would be selected for the Training Centre in July (15U & 16U age groups) or a final tryout camp in June (17U). Regional ID camps (Slave Lake and Lethbridge) were added in 2025 as a new initiative to bring Team Alberta outside of the traditional central locations and allow for opportunities for athletes from rural communities to attend.

Training Center The 2025 Training Center was in Edmonton July 5-20. In week 1 the 15/16U athletes participated in physical testing, 8 on-court sessions, 2 strength and conditioning sessions, 4 sport science sessions, and 6 matches at the Team Alberta Cup. After the tournament, 70 athletes were selected to continue training in Week 2 and represent Alberta at the Canada Cup. We also had 28 17U Women & Men's athletes training at the center over the 2 weeks.



Athlete Identification – Number of Athletes	2024	2025
GMTM applications - indoor/beach	441	998
Identification camps - indoor	280	381
Training Centre (15/16U) - indoor	130	138
17U Tryouts - indoor	58	49

Competition 9 Provincial Teams competed at the Canada Cup at Brock University in St. Catherines, Ontario from July 21-28.

17U Girls- Red Division, 9th

17U Boys- Red Division, 7th

16U Girls Alberta Black- White Division, 1st

16U Girls Alberta Blue- White Division, 4th

16U Boys Alberta Black- White Division, 4th

16U Boys Alberta Blue- White Division, 5th

15U Girls Alberta White- White Division, 9th

2025 TRAINING CENTRE ATHLETES

15U Girls

- Charlotte Koska
- Clair Keller
- Eleri de Vlieg
- Danielle Li
- Teana MacLeod
- Kylie Leonard
- Madison Barrington
- Sophie Dechaine
- Naiara Ogilvie
- Oriana Miao-Cao

- Gwyneth Barry
- Saige Pilat
- Emily Hofmeyer
- Naomi Okuosa
- Sofia Restrepo
- Audrey Ferguson
- Ivetta Rutkowska
- Elise Evanson
- Bella Sundell
- Kalli Greilach

- Stasia Lau
- Kacey Reiniger
- Brea Daley
- Jillian Buckley
- Ioana Bawit
- Samantha Sobolewski
- Grace Leung
- Jocelyn Heitrich
- Tenley Hull
- Julia Mackay
- Claire Kim

15U Girls Coaches

HC Peter Peraino

AC Larissa Hauca



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2025 TRAINING CENTRE ATHLETES

16U Girls

- Jordan Ding
- Quin Larocque-Bostick
- Addison Love
- Ava Lien
- Cameron Carlson
- Georgia Potter
- Leilah Millington
- Sara Ellis
- Taylor Van Diemen
- Berlyn Ogle
- Casey Soprovich
- Chloe Kube
- Jayna Penz
- Kennedy Minovitch
- Lauren Zieglgansberger

- Ruth Benkie
- Talia Hull
- Heidi Albinus
- Isabella Belenkie
- Mackenzie Bird
- Paisley Retzler
- Acacia Thompson
- Amalia Michalades
- Brooklyn Landmark
- Chloe Reiniger
- Gabi Peters
- Roisin Horkan
- Deveda Cook
- Emily Couillard
- Joely Auguston

- Teya McTavish
- Jolee Surgenor
- Aven Bentrим
- Elise Schrag
- Jada Walters
- Avery Bell
- Payton Richelhof
- Ava Kont
- Bridget Adams
- Lola Ng
- Molly Quinn
- Anna Hodgkinson
- Tyller Rude
- Shelby Kolody
- Maysun Carriere
- Bryn Funk

16U Girls Black Coaches

HC Tashie Macapagal
AC Hannah Gahler

16U Girls Blue Coaches

HC Fauve Welsh
AC Craig Wourms



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2025 TRAINING CENTRE ATHLETES

16U Boys

■ Asher Schalk	■ Ezra Hummer	■ Stanley Chen
■ Levi Fehr	■ Nate Rigney	■ James Tiano- Thorpe
■ Joshua Kruger	■ Mikai Fenske	■ Aidan Allarie
■ Ty Korzeniewaki	■ Daniel Kuipers	■ Rhyder Sabo
■ Henry Schmidt	■ Madoc Martin	■ Cain Mazurkewich
■ Josiah Janes	■ Liam Newman	■ Blake Barton
■ Connor Gray	■ Max Korzeniewaki	■ Traytin Santarossa
■ Hudson Penz	■ Laurynas Kairys	■ Ezra Roberts
■ Jaiden Hameed	■ Ashton Luciuk	■ Colby Stothart
■ Joss Colak	■ Rocco Anderst	■ Levente Voros
■ Heath Garbeh	■ Caeden House	■ Samuel Klassen
■ Joel Scheel	■ Kingston Mitchell	■ Ben Timmerman
■ Sawyer Irvine	■ Landon Adlam	■ Jazzen Villamayor
■ Brett Alford	■ Jonah Dennis	■ Jeff Wang
■ Charlie Bernardin	■ Tanner Eriksen	■ Anton Semaka
■ Quinn Payne	■ Kobe Gagelonia	■ Cohen Schulz
■ Iain MacAulay	■ Naim Shadavai	■ Eli Larsen
■ Yufan Zhou	■ Makai Yoo	■ Nash Mace

16U Boys Black Coaches

HC Thomas Heinze
AC Braden Lanctot

16U Boys Blue Coaches

HC Sherwaine Arthurs
AC Kyle Hazlehurst



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■ Asher Heinrich	■ Rhys Summers
■ Rhyder Sabo	■ Kale Ockerman
■ Cain Mazurkewich	■ Cain Nelson
■ Blake Barton	■ Wyatt Regehr
■ Traytin Santarossa	
■ Ezra Roberts	
■ Colby Stothart	
■ Levente Voros	
■ Samuel Klassen	
■ Ben Timmerman	
■ Jazzen Villamayor	
■ Jeff Wang	
■ Anton Semaka	
■ Cohen Schulz	
■ Eli Larsen	
■ Nash Mace	
■ Asher Heinrich	
■ Rhys Summers	
■ Kale Ockerman	
■ Cain Nelson	
■ Wyatt Regehr	



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TEAM Alberta

15U Girls Team Alberta

■ Charlotte Koska

■ Clair Keller

■ Danielle Li

■ Teana MacLeod

■ Kylie Leonard

■ Sophie Dechaine

■ Saige Pilat

■ Naomi Okwuosa

■ Ivetta Rutkowska

■ Elise Evanson

■ Kacey Reiniger

■ Ioana Bawit

■ Samantha Sobolewski

■ Grace Leung

HC Peter Peraino

AC Larissa Hauca



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TEAMS

2025 TEAM ALBERTA (16UB)

**16U Boys Black
Team Alberta**

- Hudson Penz
- Asher Schalk
- Laurynas Kairys
- Landon Adlam
- Ezra Roberts
- Jonah Dennis
- Charlie Bernardin
- Joel Scheel
- Stanley Chen
- Brett Alford
- Colby Stothart
- Iain MacAulay
- Daniel Kuipers
- James Tiano - Thorpe

HC Thomas Heinze

AC Braden Lanctot

**16U Boys Blue
Team Alberta**

- Josiah Janes
- Levi Fehr
- Kingston Mitchell
- Caeden House
- Rocco Anderst
- Liam Newman
- Joss Colak
- Levente Voros
- Asher Heinen
- Jeff Wang
- Wyatt Regehr
- Sawyer Irvine
- Connor Gray
- Tanner Eriksen

Sherwaine Arthurs

Kyle Hazelhurst



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TEAMS

2025 TEAM ALBERTA (16UB)

**16U Boys Black
Team Alberta**

- Hudson Penz
- Asher Schalk
- Laurynas Kairys
- Landon Adlam
- Ezra Roberts
- Jonah Dennis
- Charlie Bernardin
- Joel Scheel
- Stanley Chen
- Brett Alford
- Colby Stothart
- Iain MacAulay
- Daniel Kuipers
- James Tiano - Thorpe

HC Thomas Heinze

AC Braden Lanctot

**16U Boys Blue
Team Alberta**

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- Jeff Wang
- Wyatt Regehr
- Sawyer Irvine
- Connor Gray
- Tanner Eriksen

Sherwaine Arthurs

Kyle Hazelhurst



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TEAMS

2025 TEAM ALBERTA (17U)

17U Women's Team
Alberta

- Abigail Krutchen
- Eliana Storesly
- Tayla Shudra
- Katarina Trutina
- Jayla Kelndorfer
- Julia Tuckwood
- Faith Noble
- Megan Machan
- Tami Jakab
- Chelsea Okafor
- Addison Benedict
- Olivia Hansen
- Tessa Paul
- Hannah Weldon

HC Tyson Watters

AC Kim Bishop

17U Men's Team
Alberta

- Duncan McRae
- Elliott Rourke
- Kobee Seto
- Ben Mangat
- Hamish McLean
- Jayden Li
- Gabriel Gouttin
- Liam Ulrich
- Jamison Kelly
- Jesse Perrin
- Jordan Kuipers
- Kaysen Flaman
- Casey Panchuk
- Cruz Chittick

HC Vinny Saporito

AC Batuhan Ozdemir



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Team Alberta Mentors & Integrated Support Team We were very fortunate to have the contributions of the following individuals who supported the coaches and athletes throughout the busy training schedule.

Coach Mentors	Presenters
Brad Poplawski - MacEwan University	Erin Brennan - CSPA Mind over Matter Performance Consultant
Brock Daviduk - University of Alberta	Stefan Waples - Nutrition Consultant - Canadian Sport Institute Alberta
Shawn Sky - Mount Royal University	Carlyn Stilling - Exercise Physiologist & IST Lead
Laurie Eisler - University of Alberta	Mary Pless - The Game 4ever & Mary Pless Strength & Conditioning
Chris Wandler - MacEwan University	Referee Clinic led by Shawn Shepard & Roberto Gallardo (17U athletes refereed at Team AB Cup)
Christine Biggs - University of Calgary	
Rhonda Schmuland - Mount Royal University	



Team Alberta Beach June 28-29, Selection Camps for 16U and 18U were held - 53 athletes attended. The athletes selected trained August 4-8 in Calgary, competing August 9-10 at Youth Provincials.

The teams then travelled to Toronto to train and compete at Youth Nationals August 11-17. Team Alberta received silver at Nationals for the PTA Challenge Award for their collective results.

18U Team AB Beach members Brock Reinsch/Chase Walker qualified to represent Canada at the 18U Beach World Championships in October 2025 with Team AB Beach Coach Camille Saxton.

18U Boys	18U Girls	16U Boys	16U Girls
Liam Peartree/ Ben Mangat Tier 1 Provincials- 2 nd 18U Nationals- 5 th Chase Walker/ Brock Reinsch Tier 1 Provincials- 1 st 18U Nationals- 2 nd Jacob Chapman/ Zephan Schmaltz Tier 2 Provincials- 1 st 17U Nationals- 9 th	Aimee Layzell, Sarah Thompson 18U Provincials- 2 nd 17U Nationals- 4 th Maya Sikora/ Kaitreanne Chojnacki 18U Provincials- 1 st 18U Nationals- 2nd	Soren Bang/ Ben MacPherson 15U Provincials- 1 st 15U Nationals- 14 th Seth Pagenkopf/ Ben Timmerman 16U Provincials- 6 th 16U Nationals- 13 th Jake Tucker/ Jazzen Villamayor 16U Provincials- 4 th 16U Nationals- 2 nd Jaiden Hameed/ Stanley Chen 16U Provincials- 1 st 16U Nationals- 11 th	Quin Laroque- Bostick/ Joely Augustson Provincials- 1 st Nationals- 13 th Lauryn Orosz/ Emily Couillard Provincials- 3 rd Nationals- 5 th Emma Mangat/ Makenna Wetherell Provincials- 4 th Nationals- 18 th Jordyn Olson/ Nancy Yang Provincials- 13 th Provincials- 29 th Brooklyn Landmark/ Mackenzie Bird Provincials- 12 th Nationals- 26 th
Head Coach: Camille Saxton	Head Coach: Isabela Lima O'Gorman	Head Coach: Grant O' Gorman	Head Coach: Sammi Boag

2025 Canada Summer Games (Indoor) Volleyball Alberta competed in the 2025 Canada Summer Games in St John's, NFLD from August 16 to 25. Teams participated in a June training camp in Central Alberta and summer training through July and August in Edmonton and Calgary, including the Canada Cup competition in July.

TEAMS

2025 TEAM ALBERTA (18U)

Women's Canada Games	Men's Canada Cup	Men's Canada Games
Brooke Fermaniuk	Chris Layton	Ben Weiss
Chloe Penz	Corny Bergen	Brayden Long
Izzy Taylor	Ethan Berardocco	Chris Layton
Jenna Snyder	Isaac McComb	Corny Bergen
Kallie Komori	Isaac Parsons	Ethan Berardocco
Leyton Balint	Jack Drake	Evan Linder
Lola Doef	Kade Funk	Grayson McDonald
Lydia Wigston	Kai Boettcher	Kai Miles
Madden Hansen	Liam Brandsma	Liam Brandsma
Mallory Reynolds	Logan Boucher	Liam Ulrich
Megan Deveaux	Matthew Liboiron	Rhen Andison
Nikola Gamlin	Owen Schmidt	Tyson DeZutter
Hailey Long (ALT)		Elliot Rourke (ALT)
Jocelyn Guo (ALT)		Luke Wright (ALT)
Kelsey Brum (ALT)		Owen Schmidt (ALT)
HC Dione Kristel	HC Jace Barros	HC Phil Dixon
AC Brian Kim	AC Phil Dixon	AC Jace Barros
AC Tracy Keats	AC Ronan Huth	AC Jake Fleming
	AAC Waylon Auger	AAC Waylon Auger

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Coupe Canada Cup

canadagames.ca/future-games/st-johns-2025

ST.JOHN'S 2025 JEUX DU CANADA GAMES

**Canada Cup results**

18U Women - 4th
18U Men - 2nd

Canada Games results

Canada Games Women - 2nd
Canada Games Men – 1st

Canada Games Aboriginal Apprenticeship Program (CGAAP) The association participates in the CGAAP program by providing coaching opportunities at the elite level, including Canada Games coaching experience in the current year. Waylon Auger completed his apprenticeship as an assistant coach with the Canada Games Men's team.

2025 Canada Summer Games Beach – St John's, NL

Canada Games Men (20U)	Canada Games Women (20U)
Brandon Burnside/Mason Doering	Sasha Pasloski/Ella Layzell
Head Coach: Corey Cowper	Head Coach: Erik Peterson
Result: 6th	Result: 4th

The beach teams practiced throughout the summer in Calgary and travelled to Vancouver July 7-13 to play in the Vancouver Open and practice with Team BC.

Referees at 2025 Canada Summer Games

Alberta referees had the opportunity to travel to St. John's to be part of the officiating crew. Shawn Shepherd and Katryna Gaudet were at Week 1 for Beach Volleyball. Debbie Jackson and Adam Junck were at Week 2 for Indoor Volleyball.

Competitions

1. INDOOR COMPETITIVE

A. PARTICIPATION

Age Category	2022 – Number of Teams at Provincials	2023 – Number of Teams at Provincials	2024 – Number of Teams at Provincials	2025 – Number of Teams at Provincials
13U Girls	56	72	85	87
14U Girls	86	111	133	135
15U Girls	80	103	116	144
16U Girls	76	85	98	119
17U Girls	40	42	56	75
18U Girls	55	65	64	64
Total	393	478	552	624

Age Category	2022 – Number of Teams at Provincials	2023 – Number of Teams at Provincials	2024 – Number of Teams at Provincials	2025 – Number of Teams at Provincials
13U Boys	13	14	16	14
14U Boys	23	26	35	33
15U Boys	25	39	37	36
16U Boys	23	37	39	39
17U Boys	13	17	28	28
18U Boys	25	29	31	41
Total	122	162	186	191

Age Category	2022 – Number of Teams at Provincials	2023 – Number of Teams at Provincials	2024 – Number of Teams at Provincials	2025 – Number of Teams at Provincials
12U Coed	-	18	34	37

2025 Growth – Girls Categories

Age Category	2024 – Number of Teams at Provincials	2025 – Number of Teams at Provincials	% Increase
13U	85	87	2%
14U	133	135	2%
15U	116	144	24%
16U	98	119	21%
17U	56	75	34%
18U	64	64	0%
Total	552	624	13%

2025 Growth – Boys Categories

Age Category	2024– Number of Teams at Provincials	2025 – Number of Teams at Provincials	% Increase
13U	16	14	-13%
14U	35	33	-6%
15U	37	36	-3%
16U	39	39	0%
17U	28	28	0%
18U	31	41	32%
Total	186	191	3%

2025 Growth – 12U Category

Age Category	2024– Number of Teams at Provincials	2025 – Number of Teams at Provincials	% Increase
12U Coed	34	37	9%



While our overall growth is steady with a 10% increase in teams from 2024 to 2025, our boys' numbers have plateaued considering the 18U team growth has aged out. Deliberate planning and opportunities for boys' teams, particularly in the younger age classes, should be prioritized.

2. BEACH COMPETITIVE

Youth Beach Tournament Registrations – Co-ed

Age Class	2024 Teams	2025 Teams	% Increase Teams
12U	22	22	83%

Youth Beach Tournament Registrations – Girls

Age Class	2024 Teams	2025 Teams	% Increase Teams
13U	87	154	77%
14U	233	186	-20%
15U	246	241	-2%
16U	144	212	47%
17/18U	72	89	24%
Total	782	882	13%

Youth Beach Tournament Registrations – Boys

Age Class	2024 Teams	2025 Teams	% Increase Teams
13/14U	111	82	-26%
15U	91	98	8%
16U	64	87	36%
17/18U	82	85	4%
Total	348	352	1%

Adult Beach Tournament Registrations

Gender	2024 Teams	2025 Teams	% Change
Male	8	11	37%
Female	8	5	-37%

College Beach Provincials Registrations



Gender	2024 Teams	2025 Teams	% Change
Male	11	9	-18%
Female	7	4	-42%

With an overall growth in youth beach volleyball of 10%, Volleyball Alberta continues to look to increase tournament capacity to allow for larger beach volleyball tournaments.

College Beach Provincials Event will be taken over by another organizing group as there are plans to have this event directly affiliated with the ACAC.

2. NATIONALS

2025 National Championships – Alberta registration compared to total

Location	Age Category	Gender	Total Teams from Alberta	Total Teams at Nationals	Alberta %
Ottawa, ON	14U	Boys	5	32	15.6%
		Girls	14	96	14.6%
Winnipeg, MB	14U	Boys	10	40	25%
		Girls	25	104	24%
Frederickton, NB	14U	Boys	0	8	0%
		Girls	3	50	6%
Edmonton, AB	15U	Boys	33	108	30.6%
		Girls	126	306	41.2%
	16U	Boys	35	128	27.3%
		Girls	95	256	37.1%
	17U	Boys	27	96	28.1%
		Girls	65	185	35.1%

	18U	Boys	31	108	28.7%
		Girls	46	156	29.5%
Total			515	1,668	30.9%

Volleyball Alberta (VA) has been contracted to support Volleyball Canada's Indoor Super Nationals in Alberta, following the initial pilot event held in 2011 in Toronto. In 2025, the event featured 58 courts across four separate tournaments at the Edmonton Expo Centre. VA's responsibilities typically include court operations, equipment management, and the implementation of court layouts for the portable sport court net systems.

Our involvement will continue in 2026 at the BMO Centre in Calgary. VA remains committed to promoting and hosting National Championships in Alberta, ensuring that teams, coaches, athletes, referees, and families can participate with minimal barriers. Hosting these events also provides significant economic benefits to Alberta's communities and local businesses.

2025 Indoor Results

15U Boys, **YYC Eagles – Bronze**
 16U Girls, **SEAVC Rattlers – Gold**
 17U Boys, **CAKVC - Gold**
 17U Girls, **CAQVC – Silver**
 18U Boys, **Fog 18U Gold Wright – Bronze**

2025 Beach Results (Vancouver)

14U Girls, **Pitre/Snider - Silver**
 16U Boys, **Colak/Yoo - Silver**
 16U Girls, **Staples/Staples – Gold**

2025 Beach Results (Toronto)

16U Boys, **Tucker/Villamoyer - Silver**
 18U Girls, **Chojnacki/Sikora - Silver**
 18U Boys, **Reinsch/Walker - Silver**

Community & Culture

1. INTERACTION AND BRANDING

Platform	June 2025	Oct 2025	% Increase
Volleywire Subscribers (Newsletter)	30,928	28,794	-7.15 %
Instagram Followers	23,740	24,685	3.9 %
Facebook Followers	7,709	8,000	3.7 %
LinkedIn Followers	595	641	7.44 %
YouTube Followers	1,805	1,863	3.16 %

While our follower increase is modest, August and September are considered our “slowest” engagement months due to the seasonality of our programs.

Newsletter subscribers (Volleywire) saw a 7.15% decrease, largely reflecting a summer list clean-up and inactive user drop-off, highlighting an opportunity to refresh list growth strategies – but sees an annual uptick once club teams are finalized, and the membership re-engages with our content.

While social media engagement naturally tapered from the in-season tournament peaks, key wins included:

- Launching our AI-powered SMS chat agent, “Spike” at the opening of 2026 Registration.
- Launch of the newly redesigned Volleyball Alberta website.
- Debuting our first official collaboration post with Connect Physiotherapy, broadening community reach and partnership visibility.
- Launched a partnership with KidSport Alberta and began selling the Giving Crewneck, where \$25 of the proceeds for each sale is donated to KidSport.
- Maintaining steady posting and supporting multiple program and document launches during the off-season.

Looking ahead, VA’s Marketing & Communications team will focus on:

- Expanding content formats and storytelling approaches to deepen community connection.
- Strengthening promotional standards and partner visibility frameworks.
- Supporting the rollout of VA’s new Strategic Plan with clear, consistent, and engaging communications across all channels.

Partnerships with Balltime, Mizuno, HairStrong, Connect Physiotherapy & Exercise, and Canaccom have been showcased through consistent branding and co-promotional efforts, with Connect PT serving as a strong model for future SM collaborations.

2. RECOGNITION

Awards & Recognition The 2025 Awards & Hall of Fame banquet were held in conjunction with the Coach/Referee symposium and SAGM June 20-21 in Calgary.

Ken Briggs and Scott McLean were inducted into the Hall of Fame; fourteen other individuals were recognized for their outstanding achievements and contributions as part of the annual Mikasa Awards.



Mikasa Awards Recipients:

Beach Athlete(s) of the Year (2024) **Sarah Thompson & Aimee Layzell**
Beach Athlete of the Year (2024) **Mason Doering**
16U Athlete of the Year **Sadie DeSchipper**
16U Athlete of the Year **Charlie Bernardin**
18U Athlete of the Year **Brooke Fermaniuk**
18U Athlete of the Year **Silas Schalk**
Development Coach of the Year **Alyssa Rab**
Development Coach of the Year **Sherwaine Arthurs**
Performance Coach of the Year **Lori Kube**
Performance Coach of the Year **Kyle Hazlehurst**
Service Excellence Award of the Year **Corey Cowper**
Referee of the Year (Development) **Marianna Kornylo**
Referee of the Year (Performance) **Greg Hawthorn**



3. DIVERSITY, EQUITY AND INCLUSION

KidSport 2025 was the first year of the Volleyball Alberta and KidSport Alberta partnership – Volleyball Alberta contributed \$30,000 in funding to KidSport, to be used for top-up funding in increments of \$300 per individual, for individuals who are part of our registered clubs and who participated in programs exceeding \$1200. As of the end of September, approximately 40% of the funding has been allocated to the following Chapters/Clubs:

- Edmonton: The Fog Volleyball Club, SAS Volleyball Club, VIBE Volleyball, Nooks Volleyball
- Parkland: Fortress Volleyball
- Okotoks: Aviators Volleyball
- Red Deer: Central Alberta Sports Club
- St. Albert: Nooks Volleyball, Pandas Volleyball
- Calgary: Ace Volleyball Club, Bounce Volleyball, Canada West Volleyball Club, YYC Eagles Volleyball Club, Rampage Volleyball, Calgary Spartans Volleyball Club, Lions Volleyball Club
- Crowsnest Pass: Crowsnest Pass Volleyball Club
- Peace Country: Velocity Volleyball, Vertical Limit Volleyball
- Wood Buffalo: Three Rivers Volleyball Club, Fort McMurray Thunder
- Provincial: Fort Saskatchewan Sonic, Mountain View Volleyball, Westlock Volleyball Club, Valor Volleyball Club, Sylvan Lake Volleyball Club

Alberta Indigenous Games VA continues to support AIG's by donating court-time for their Provincial Beach Championships.

First Nations Health Consortium (FNHC) VA continued its partnership with FNHC and is assisting with the ongoing distribution of Smashball kits in Alberta. 8 kits were initially distributed, and an additional 12 have been prepared for future use.

4. HIGH PERFORMANCE FUNDING

Hugh Hoyle Scholarship Fund In 2025, Volleyball Alberta awarded scholarships to five indoor athletes and three beach athletes to support their participation in Team Alberta. A total of \$4,000 was distributed amongst these athletes.

National Team High Performance Scholarships In 2025 Volleyball Alberta provided scholarships to offset costs for Alberta athletes who have had opportunities to compete at an International Level. Funding is providing to Volleyball Alberta registered athletes for non-carded U21 Volleyball Canada development programs. Approximately \$18,000 was distributed. Congratulations to the following athletes who participated in National Team programs:



2024-2025 RECIPIENTS

Athlete	Program
Ashlyn Gent	NEP, U19 Women
Ben Weiss	U19 Men
Brayden Long	U19 Men
Brooke Fermaniuk	NEP, U19 Women
Elle Francoeur	Red & White program
Grayson McDonald	U19 Men
Kai Miles	U19 Men
Kate Sinclair	NEP
Leyton Balint	U19 Women
Luke Wright	U19 Men
Lydia Wigston	NEP, U19 Women
Mila Kosoric	Red & White program
Misha Hameed	U21 Women
Sophia Hansen	U21 Women
Tyson DeZutter	U19 Men

Organizational Capacity

1. MEMBERSHIP BY CATEGORY

Grouping	2023-2024	2024-2025	Growth (#)	Growth (%)
Coach	1,909	2,203	294	15%
Leader	661	579	(82)	(12%)
Player	13,471	14,226	755	6%
Referee	543	598	55	10%
Total	16,584	17,606	1,022	6%

In the current year, the association has experienced a 6% growth in membership which is in line with pre-covid growth rates ranging between 3-6%.

The association continues to focus efforts towards ensuring key organizational risks are mitigated:

- Facility access
- Coaches
- Referees

2. FUND DEVELOPMENT

The association continues to prioritize growing its financial reserve funds to ensure the long-term sustainability of Volleyball Alberta. Reserve fund contributions were approved by the Board of Directors, are as follows:

Reserve Fund	Amount
Facility and equipment development fund	\$350,000
Operating reserve fund	\$200,000
Athlete scholarship fund	\$50,000

With the strong growth of the support, access to facilities continues to be a challenge the organization faces. As such, our focus for reserve fund contributions is to continue to grow our facility and equipment fund to support funding new volleyball facilities in future years.



3. FACILITY SUPPORT

Sport Court Volleyball Alberta currently owns 35 sport courts, which are maintained to support the hosting of Volleyball Canada Nationals in Alberta and are available for rent. In the past fiscal year, the courts were rented to the following organizations:

- Volleyball Canada
- Alley-Oop Basketball
- Emerge Sportswear
- Fort McLeod Volleyball Club
- Raise Athletics

John Fry Volleyball Alberta has a lease agreement with the City of Edmonton until 2030 for the John Fry Beach Courts in Edmonton. These courts are available for rent, with proceeds used to reduce facility operating costs.

EVCS & Go Community Sports Centre Volleyball Alberta has three staff members who serve on the Board of Directors for Edmonton Volleyball Centre Society. This represent a key relationship between Volleyball Alberta and one of its major facilities and will be a continued effort in the 2025-2026 year.

2026 Casino Volleyball Alberta's next casino will be held in summer 2026, and proceeds from the casino will be used to supplement the increased facility costs for tournaments, helping reduce membership fees.



4. ANNUAL AUDITED FINANCIAL STATEMENTS

INDEPENDENT AUDITORS' REPORT

To the Board of the Volleyball Alberta Association

Opinion

We have audited the financial statements of the Volleyball Alberta Association (the "Association"), which comprise the statement of financial position as at August 31, 2025, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at August 31, 2025, and the results of its operations and the changes in its net assets and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditors' Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our ethical responsibilities in accordance with these requirements. We believe the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

(continues)

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Independent Auditors' Report to the Board of the Volleyball Alberta Association (*continued*)

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

MATRIX GROUP LLP

Chartered Professional Accountants

Edmonton, Alberta
November 14, 2025

**VOLLEYBALL ALBERTA ASSOCIATION
STATEMENT OF FINANCIAL POSITION
AS AT AUGUST 31, 2025**

	<u>2025</u>	<u>2024</u>
<u>ASSETS</u>		
Current Assets		
Cash (Note 3)	\$ 2,104,351	\$ 2,300,353
Investments (Note 4)	825,383	1,009,245
Accounts receivable	63,156	140,041
Goods and Services Tax receivable	18,893	6,097
Inventory	16,739	11,905
Prepaid expenses	<u>142,939</u>	<u>82,724</u>
	3,171,461	3,550,365
Investments (Note 4)	1,337,117	100,484
Capital Assets (Note 5)	<u>249,014</u>	<u>183,419</u>
	<u>\$ 4,757,592</u>	<u>\$ 3,834,268</u>
<u>LIABILITIES AND NET ASSETS</u>		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 262,452	\$ 191,343
Deferred revenue	115,006	74,654
Deferred contributions (Note 6)	<u>146,461</u>	<u>159,300</u>
	<u>523,919</u>	<u>425,297</u>
Net Assets		
Unrestricted	1,368,852	1,209,745
Invested in capital assets	249,014	183,419
Operating reserve fund	1,200,000	1,000,000
Facility and equipment development fund	1,050,000	700,000
Athlete scholarship fund	250,000	200,000
Referee development fund	<u>115,807</u>	<u>115,807</u>
	<u>4,233,673</u>	<u>3,408,971</u>
	<u>\$ 4,757,592</u>	<u>\$ 3,834,268</u>

APPROVED ON BEHALF OF THE BOARD:

Curt Clement _____ President

Patrick Tod _____ Treasurer

The accompanying notes are an integral part of these financial statements.

2.

**VOLLEYBALL ALBERTA ASSOCIATION
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED AUGUST 31, 2025**

	<u>2025</u>	<u>2024</u>
Revenue		
Program fees	\$ 3,959,352	\$ 3,449,159
Referee fees	1,151,126	1,064,244
Membership fees	1,092,439	893,101
Merchandise sales	359,467	334,591
Grants (Note 7)	277,063	253,129
Interest and rewards	162,198	150,815
Rentals	125,046	107,951
Other	53,971	40,500
Casino	<u>51,400</u>	<u>39,862</u>
	<u>7,232,062</u>	<u>6,333,352</u>
Expenses		
Programs	3,330,170	2,578,277
Salaries and benefits	1,132,821	911,168
Referees	1,088,794	988,399
Professional fees	256,773	85,890
Merchandise	199,436	216,634
Office and administration	99,811	64,477
Insurance	77,205	53,195
Rentals	70,426	78,773
IT equipment and services	53,723	59,261
Donations	48,782	4,594
Amortization of capital assets	33,717	29,101
Meetings and development	27,108	48,012
Fundraising	19,188	34,630
Promotion	4,501	14,557
Bank and square fees	2,624	9,335
Bad debts	<u>2,281</u>	<u>1,595</u>
	<u>6,447,360</u>	<u>5,177,897</u>
Annual surplus before other income	784,702	1,155,455
Other income:		
Gain on disposal of capital assets	<u>40,000</u>	-
Annual surplus	\$ 824,702	\$ 1,155,455

The accompanying notes are an integral part of these financial statements.

3.



**VOLLEYBALL ALBERTA ASSOCIATION
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED AUGUST 31, 2025**

	<u>General Unrestricted</u>	<u>Invested in Capital Assets</u>	<u>Operating Reserve Fund</u>	<u>Facility and Equipment Development Fund</u>	<u>Athlete Scholarship Fund</u>	<u>Referee Development Fund</u>	<u>Total 2025</u>
Balance, beginning of year	\$ 1,209,745	\$ 183,419	\$ 1,000,000	\$ 700,000	\$ 200,000	\$ 115,807	\$ 3,408,971
Annual surplus	858,419	(33,717)	-	-	-	-	824,702
Capital asset purchases	(99,312)	99,312	-	-	-	-	-
Transfers between funds	(600,000)	-	200,000	350,000	50,000	-	-
Balance, end of year	\$ 1,368,852	\$ 249,014	\$ 1,200,000	\$ 1,050,000	\$ 250,000	\$ 115,807	\$ 4,233,673

FOR THE YEAR ENDED AUGUST 31, 2024

	<u>General Unrestricted</u>	<u>Invested in Capital Assets</u>	<u>Operating Reserve Fund</u>	<u>Facility and Equipment Development Fund</u>	<u>Athlete Scholarship Fund</u>	<u>Referee Development Fund</u>	<u>Total 2024</u>
Balance, beginning of year	\$ 1,206,834	\$ 106,682	\$ 400,000	\$ 500,000	\$ 40,000	\$ -	\$ 2,253,516
Annual surplus	1,184,556	(29,101)	-	-	-	-	1,155,455
Capital asset purchases	(105,838)	105,838	-	-	-	-	-
Transfers between funds	(1,075,807)	-	600,000	200,000	160,000	115,807	-
Balance, end of year	\$ 1,209,745	\$ 183,419	\$ 1,000,000	\$ 700,000	\$ 200,000	\$ 115,807	\$ 3,408,971

The accompanying notes are an integral part of these financial statements.

4.

**VOLLEYBALL ALBERTA ASSOCIATION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED AUGUST 31, 2025**

	<u>2025</u>	<u>2024</u>
Operating Activities		
Cash from operations	\$ 824,702	\$ 1,155,455
Annual surplus		
Items not affecting cash:		
Amortization of capital assets	33,717	29,101
Gain on disposal of capital assets	<u>(40,000)</u>	-
	818,419	1,184,556
Change in non-cash working capital:		
Accounts receivable	76,885	(60,794)
Goods and Services Tax receivable	<u>(12,796)</u>	(663)
Inventory	(4,834)	174
Prepaid expenses	(60,215)	8,525
Accounts payable and accrued liabilities	71,109	(102,670)
Deferred revenue	40,352	49,816
Deferred contributions	<u>(12,839)</u>	(8,362)
	916,081	1,070,582
Financing Activities		
Repayment of long-term debt	-	(40,000)
Investing Activities		
Purchase of investments	(1,052,771)	(426,584)
Purchase of capital assets	<u>(99,312)</u>	(105,838)
Proceeds on disposal of capital assets	40,000	-
	(1,112,083)	(532,422)
Change in cash during the year	(196,002)	498,160
Cash, beginning of year	<u>2,300,353</u>	1,802,193
Cash, end of year	<u>\$ 2,104,351</u>	\$ 2,300,353

5.



**VOLLEYBALL ALBERTA ASSOCIATION
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED AUGUST 31, 2025**

1. NATURE OF OPERATIONS

Volleyball Alberta Association (the "Association") was established to be the organizing body which promotes volleyball in Alberta. The Association is a not-for-profit organization incorporated under *The Societies Act* of Alberta and is exempt from income tax under section 149(1)(l) of the Income Tax Act.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations.

Cash

Cash represents balances held on deposit with Canadian chartered banks.

Investments

Investments include guaranteed investment certificates that are recorded at amortized cost.

Inventory

Inventory consists of clothing and other merchandise which are recorded at the lower of cost and net realizable value. Cost is calculated using the first in first out method.

Capital assets

Capital assets are recorded at cost less accumulated amortization. Contributed capital assets are recorded at fair value at the date of contribution.

Capital assets are amortized over their estimated useful lives at the following rates and methods:

Equipment	10 years	Straight-line basis
Facility	15 years	Straight-line basis

Revenue recognition

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Program and referee fees are recognized as revenue when the programs and events are held.

Membership fees are recognized as revenue in the year to which they relate.

Interest income is recognized as revenue when earned.

6.

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AGM 2025

REPORT TO MEMBERS

volleyball alberta

**VOLLEYBALL ALBERTA ASSOCIATION
NOTES TO FINANCIAL STATEMENTS (CONT'D)
FOR THE YEAR ENDED AUGUST 31, 2025**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Measurement uncertainty

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the recorded amounts of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Significant areas requiring the use of management's estimates include the useful lives of capital assets and the corresponding rates of amortization. All estimates are reviewed periodically and adjustments are made to the statements of operations as appropriate in the year they become known.

Financial instruments

Measurement of financial instruments

The Association initially measures its financial assets and financial liabilities at fair value and subsequently measures all financial assets and financial liabilities at amortized cost.

Financial assets measured at amortized cost include cash, investments and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable and accrued liabilities.

Impairment

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in the statement of operations. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in the statement of operations.

3. CASH

Cash includes restricted funds of \$146,461 (2024 - \$159,300). These funds are derived from the Association's casino activities and grants and are restricted in their use, subject to the terms and conditions of the Association's casino license and grant funding agreements.

4. INVESTMENTS

Investments include guaranteed investment certificates earning interest at rates ranging from 3.00% - 4.75%, maturing from December 2025 to December 2026.

5. CAPITAL ASSETS

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>	
			<u>2025</u>	<u>2024</u>
Equipment Facility	\$ 597,775 22,748	\$ 358,618 12,890	\$ 239,157 9,857	\$ 172,045 11,374
	\$ 620,523	\$ 371,508	\$ 249,014	\$ 183,419

**VOLLEYBALL ALBERTA ASSOCIATION
NOTES TO FINANCIAL STATEMENTS (CONT'D)
FOR THE YEAR ENDED AUGUST 31, 2025**

6. DEFERRED CONTRIBUTIONS

Deferred contributions represent restricted operating funding received or receivable in the current year for which the corresponding expenses have not yet been incurred. Changes in the deferred contributions balance are as follows:

	2024	Contributions received during year	Amounts recognized as revenue	2025
Association Development	\$ 74,300	\$ 226,063	\$ (180,613)	\$ 119,750
Casino	-	80,111	(53,400)	26,711
Every Kid Can Play Grant	45,000	-	(45,000)	-
Canada Summer Games	40,000	-	(40,000)	-
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 159,300	\$ 306,174	\$ (319,013)	\$ 146,461

7. GRANT REVENUE

Grant revenue consists of funding received or receivable from the following sources:

	2025	2024
Government of Alberta:		
Association Development	\$ 180,613	\$ 148,600
Every Kid Can Play Grant	45,000	30,000
Canada Summer Games	40,000	45,000
Arctic Winter Games	-	10,500
Alberta Winter Games	-	7,829
Coaching Association of Canada	6,200	-
Canada Summer Jobs Grant	5,250	4,200
Volleyball Canada - Safe Sport	-	7,000
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	\$ 277,063	\$ 253,129

8. FINANCIAL INSTRUMENTS

It is management's opinion that the Association is not exposed to significant credit, liquidity, market, currency, interest rate or other price risk through its financial instruments which include cash, investments, accounts receivable and accounts payable and accrued liabilities.

Credit risk:

Credit risk arises from the potential that a counterparty will fail to perform its obligations. The Association is exposed to credit risk through its members and customers. As at August 31, 2025, the Association recorded an allowance for doubtful accounts of \$Nil (2024 - \$Nil).

Liquidity Risk:

Liquidity risk is the risk that the Association will encounter difficulty in meeting obligations associated with its financial liabilities. The Association manages liquidity risk through its budgeting, cash flow forecasting and financial review process to ensure it has access to sufficient cash available to meet its short-term and long-term obligations. Liquidity risk is low due to positive income and the Association maintains sufficient cash flows to meet such obligations as they come due.

5. FINANCIAL STATEMENT COMMENTARY

In the current year, the following fee increases were included as part of membership:

Membership Category	2023-2024 Fee	2024-2025 Fee	Difference
Referee - Novice	\$14.00	\$14.00	\$0.00
Referee – Levels 1-5	\$55.00	\$60.00	\$5.00
Player – Development and Recreation	\$14.00	\$14.00	\$0.00
Leader – not included on competition roster	\$14.00	\$14.00	\$0.00
Leader – included on competition roster	\$65.00	\$69.00	\$4.00
Competitive Player	\$75.00	\$78.00	\$3.00
Club Registration	\$100.00	\$100.00	\$0.00

Tournament Cost	2023-2024 Fee	2024-2025 Fee	Difference
2 Day	\$775.00	\$810.00	\$35.00
1 Day	\$525.00	\$525.00	\$0.00

The following year over year changes in expenses were key drivers in the change in membership cost:

Expense Type	2023-2024 Cost	2024-2025 Cost	Difference
Programs and Tournaments	2,578,277	3,330,170	751,893
Professional fees	85,890	256,773	170,883
Insurance	53,195	77,205	24,010

The association experienced a 35% increase in the key expenditures noted above, whereas the cost of membership was only increased to members by 0-9%. Increased facility costs, safe sport and insurance costs are key focus areas for the organization in the next fiscal year.

Volleyball Alberta Board Members

2024-2025

Name	Role	Term	Primary Committee	Years of Service
Curt Clement	Chair	AGM 2024 – AGM 2026		2 years: 23-24, 24-25
Deborah Nyarko	Vice Chair	AGM 2023 - AGM 2025	Governance (Chair)	3 years: 22-23, 23-24, 24-25
Patrick Tod	Treasurer	AGM 2024 – AGM 2026	Audit & Finance	1 Year: 24-25
Sarah Ridley	Director at Large	AGM 2023 - AGM 2025	Governance	2 years: 23-24, 24-25
Chad Leier	Director at Large	AGM 2024 – AGM 2026	Audit & Finance (Chair)	4 years: 21-22, 22-23, 23-24, 24-25
Zain Bhanji	Director	AGM 2025 - AGM 2026	Audit & Finance	1 Year: 24-25
Kyle Fraser	Director	AGM 2025 - AGM 2026	Governance	2 years: 23-24, 24-25
Julia Pasieka	Director	AGM 2025 - AGM 2026	Governance	22-23, 23-24, 24-25
Julia Donnelly	Director	AGM 2025 - AGM 2026	Audit & Finance	2 years: 23-24, 24-25
Mackenzie Allen	Director	AGM 2025 - AGM 2026	Audit & Finance	2 years: 23-24, 24-25
Michelle Whyte	Director	AGM 2025 - AGM 2026	Governance	8 years: 17-18, 18-19, 19-20, 20-21, 21-22, 22-23, 23-24, 24-25
Hilary Johnson	Director	AGM 2025 - AGM 2026	Governance	1 Year: 24-25

As the upcoming November 2025 will be the first election under our new Bylaws, which reduces the Board size from 12 to 9 directors. We have created the following implementation plan. Three (3) Directors have an additional year to serve under their current term. Six (6) directors will be elected at the AGM: the top three candidates by vote will serve three-year terms, and the next three will serve two-year terms.

Volleyball Alberta Staff Members

Name	Position	Location	Years of Service
Aideena Wickstrom	Coordinator, Courtside Logistics	Calgary	<1
Alex Donaghy	Manager, Age Class & Facility Bookings	On Leave	4
Brook Ure	Coordinator, Age Class & Beach	Calgary	1
Cassie Hawrysh	Manager, Marketing & Communications	Calgary	<1
Chantelle LaMotte	Manager, High Performance & Leadership	Calgary	<1
Diane Clarke	CEO	Calgary	17
Dia Syed	Coordinator, Early Stages & Development	Edmonton	1
Dione Kristel	Manager, Age Class & Events	Edmonton	1
Eryn Orysiuk	Director, Finance & Corporate Services	Calgary	<1
Jen Telfer	Director, Pathways & Development	Edmonton	2
Julie Noel	Coordinator, Membership Services	Calgary	12
Jim Plakas	Director, Pathways & Development	Edmonton	22
Mike Ling	Manager, Coaching & Early Stages	Edmonton	3
Ray Sewell	Manager, Age Class & Beach	Calgary	12
Sarah McKillican	Coordinator, Age Class & Events	Calgary	<1
Vinny Saporito	Manager, Courtside Logistics	Edmonton	4